

ST XAVIER'S COLLEGE JAIPUR
EXPENDITURE STATEMENT AS ON 31.03.2019

SN	EXPENDITURE	AMOUNT	Related
A	AUGMENTATION		
1	Building Construction	682333	Infra Augmentation
2	Computer Equipments & Consumables	867241	Infra Augmentation
3	Furniture & Fixtures	697169	Infra Augmentation
4	Equipments	347370	Infra Augmentation
5	Equipments Hostel	0	Infra Augmentation
6	Tubewell	0	Infra Augmentation
7	Solar Plant	0	Infra Augmentation
8	Intangible Assets	0	Infra Augmentation
10	Sports Equipments & Activity	447130	Infra Augmentation
	Library Books	304035	Infra Augmentation
	(I) TOTAL OF AUGMENTATION	3345278	33.45
B	Repairs and Maintenance Up keep		
1	Repairs & Maintenance on Building	2731831	Physical Facilities
2	Repairs & Maintenance on Electricals	59768	Physical Facilities
3	Repairs & Maintenance on Vehicle	209011	Physical Facilities
4	AMC for other equipment	64192	Physical Facilities
C	Academic Expenses		
1	Examination Charges	24650	Academic Facilities
2	Advertisement Expenses	285395	Others
3	Seminars/ Workshops/ Conferences/Symposium / Research Training	567803	Academic Facilities
4	Affiliation Charges	1305842	Academic Facilities
5	Consumables for Laboratory	0	Academic Facilities
6	Student Enrichment Expenses	3292957	Academic Facilities
7	Salary, Allowences & Honorarium & PF & ESI	33927964	
8	Staff Enrichment / Welfare Expenses	631944	Others
9	Research Training & Financial Support to Faculties	88750	Others
D	Administrative Expenses		
1	Audit Fees	78000	Academic Facilities
2	Printing & Stationery (College Handbook, magazines, Prospectus)	681790	Academic Facilities
3	Newspapers & Periodicals	64901	Others
4	Legal Expenses / Professional Exp	58000	Academic Facilities
5	Expenditure on E-governance (Internet Charges, Web Domain,	99997	Academic Facilities
6	Bank Charges	0	Others
7	Rent, Rates and Taxes	83000000	Physical Facilities
8	Insurance	0	Others
9	Security Charges	170750	Physical Facilities
10	Travel & Conveyance	189325	Others
11	Electricity & Water Charges	1192470	Others
12	Refreshments	440072	Others
13	Postage & Telephone	85425	Others
E	Other Expenses		
1	Celebrations/ Event	214213	Others
2	Student Activity Expenses	3518632	Others
3	Staff Activity Expenses	0	Others
4	Scholarship & Fees Concession	2527855	Others
5	Donation	1095000	Others
6	NAAC expenses	0	Others
7	Miscellaneous Expenses	0	Others
8	Depriciation	6577079	
9	Development Fund	0	
10	Corpus Fund	0	
	(II) TOTAL MAINTENANCE & OTHER EXPENDITURE	143183616	
	TOTAL EXPENDITURE (I+II)	146528894	
	Deduction		
1	Salary, Allowances & Honorarium, PF & ESI (Less)	33927964	
2	Depriciation (Less)	6577079	
3	Corpus Fund (Less)	0	
4	Development Fund (Less)	0	
	Total Expenditure after Salary & Depreciation Deduction	106023851	1060.24



Prof. S. Xavier
Principal
St Xavier's College Jaipur
Principal
St Xavier's College, Jaipur
Place: Jaipur
Date: 28-03-2024



Fr. Nelson D'Silva
Treasurer
JXEA
Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001

For Bargoti & Mantri
Chartered Accountants
Firm Reg No. 015106C


Sharesh Mantri
Partner
M NO. 40925
UDIN


Secretary

Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001