


ST XAVIER'S COLLEGE JAIPUR			
EXPENDITURE STATEMENT AS ON 31.03.2020			
SN	EXPENDITURE	AMOUNT	Related
<b>A</b>	<b>AUGMENTATION</b>		
1	Building Construction	0	Infra Augmentation
2	Computer Equipments & Consumables	608600	Infra Augmentation
3	Furniture & Fixtures	144935	Infra Augmentation
4	Equipments	1100043	Infra Augmentation
5	Equipments Hostel	35920	Infra Augmentation
6	Tubewell	0	Infra Augmentation
7	Solar Plant	0	Infra Augmentation
8	Intangible Assets	0	Infra Augmentation
9	Sports Equipments & Activity	564466	Infra Augmentation
10	Library Books	259534	Infra Augmentation
<b>(I) TOTAL OF AUGMENTATION</b>		<b>2713498</b>	<b>27.13</b>
<b>B</b>	<b>Repairs and Maintenance Up keep</b>		
1	Repairs & Maintenance on Building	1052591	Physical Facilities
2	Repairs & Maintenance on Electricals	426320	Physical Facilities
3	Repairs & Maintenance on Vehicle	0	Physical Facilities
4	AMC for other equipment	181341	Physical Facilities
<b>C</b>	<b>Academic Expenses</b>		
1	Examination Charges	20000	Academic Facilities
2	Advertisement Expenses	400925	Others
3	Seminars/ Workshops/ Conferences/Symposium / Research Training	285418	Academic Facilities
4	Affiliation Charges	809125	Academic Facilities
5	Consumables for Laboratory	0	Academic Facilities
6	Student Enrichment Expenses	2102481	Academic Facilities
7	Salary, Allowances & Honorarium & PF & ESI	38617622	
8	Staff Enrichment / Welfare Expenses	554554	Others
9	Research Training & Financial Support to Faculties	145451	Others
<b>D</b>	<b>Administrative Expenses</b>		
1	Audit Fees	81000	Academic Facilities
2	Printing & Stationery (College Handbook, magazines, Prospectus)	597269	Academic Facilities
3	Newspapers & Periodicals	100270	Others
4	Legal Expenses / Professional Exp	220000	Academic Facilities
5	Software charges, ERP, subscription to E-Journals)	45302	Academic Facilities
6	Bank Charges	118	Others
7	Rent, Rates and Taxes	66242129	Physical Facilities
8	Insurance	0	Others
9	Security Charges	63000	Physical Facilities
10	Travel & Conveyance	230407	Others
11	Electricity & Water Charges	1179352	Others
12	Refreshments	542655	Others
13	Postage & Telephone	93038	Others
<b>D</b>	<b>Other Expenses</b>		
1	Celebrations/ Event	1489458	Others
2	Student Activity Expenses	3542728	Others
3	Staff Activity Expenses	0	Others
4	Scholarship & Fees Concession	2706548	Others
5	Donation	127842	Others
6	NAAC expenses	0	Others
7	Miscellaneous Expenses	0	Others
8	Depriciation	6010781	
9	Development Fund	15000000	
10	Corpus Fund	15000000	
<b>(II) TOTAL MAINTENANCE &amp; OTHER EXPENDITURE</b>		<b>157867725</b>	
<b>TOTAL EXPENDITURE (I+II)</b>		<b>160581223</b>	
<b>Deduction</b>			
1	Salary, Allowances & Honorarium, PF & ESI (Less)	38617622	
2	Depriciation (Less)	6010781	
3	Corpus Fund (Less)	15000000	
4	Development Fund (Less)	15000000	
<b>Total Expenditure after Salary &amp; Depreciation Deduction</b>		<b>85952820</b>	<b>859.53</b>

  
Prof. S. Xavier

Principal,  
St Xavier's College Jaipur

St. Xavier's College, Jaipur  
Nevta-Mahapura Road, Jaipur  
Place : Jaipur

Date : 28-03-2024

  
Fr. Nelson D'Silva


Treasurer

JXEA  
Treasurer  
Jaipur Xavier Educational Association  
St. Xavier's Sr. Sec. School  
Ashok Marg, Jaipur-302001

For Bargoti & Mantri  
Chartered Accountants  
Firm Reg No. 015106C

  
BARGOTI & MANTRI  
CHARTERED ACCOUNTANTS  
FIRM REG NO. 015106C  
UDIN

Shalish Mantri  
Partner  
M NO.40925  
UDIN

  
Shalish Mantri

Jaipur Xavier Educational Association  
St. Xavier's Sr. Sec. School  
Ashok Marg, Jaipur-302001