

ST XAVIER'S COLLEGE JAIPUR			
EXPENDITURE STATEMENT AS ON 31.03.2021			
SN	EXPENDITURE	AMOUNT	Related
A	AUGMENTATION		
1	Building Construction	432574839	Infra Augmentation
2	Computer Equipments & Consumables	352133	Infra Augmentation
3	Furniture & Fixtures	3700504	Infra Augmentation
4	Equipments	3356934	Infra Augmentation
5	Equipments Lab	462823	Infra Augmentation
6	Vehicle	519435	Infra Augmentation
7	Solar Plant	0	Infra Augmentation
8	Intangible Assets	0	Infra Augmentation
9	Sports Equipments & Activity	29959	Infra Augmentation
10	Library Books	155369	Infra Augmentation
	(I) TOTAL OF AUGMENTATION	441151996	4411.52
B	Repairs and Maintenance Up keep		
1	Repairs & Maintenance on Building	2253851	Physical Facilities
2	Repairs & Maintenance on Electricals	206225	Physical Facilities
3	Repairs & Maintenance on Vehicle	27444	Physical Facilities
4	AMC for other equipment	0	Physical Facilities
C	Academic Expenses		
1	Examination Charges	1500	Academic Facilities
2	Advertisement Expenses	523359	Others
3	Seminars/ Workshops/ Conferences/Symposium	0	Academic Facilities
4	Affiliation Charges	130690	Academic Facilities
5	Consumables for Laboratory	0	Academic Facilities
6	Student Enrichment Expenses	282574	Academic Facilities
7	Salary, Allowances & Honorarium & PF & ESI	40288684	
8	Staff Enrichment / Welfare Expenses	41311	Others
9	Research Training & Financial Support to Faculties	183852	Others
D	Administrative Expenses		
1	Audit Fees	81000	Academic Facilities
2	Printing & Stationery (College Handbook, magazines, Prospectus)	601691	Academic Facilities
3	Newspapers & Periodicals	70874	Others
4	Legal Expenses / Professional Exp	150000	Academic Facilities
5	Expenditure on E-governance (Internet Charges, Web Domain,	430914	Academic Facilities
6	Bank Charges	10	Others
7	Rent, Rates and Taxes	20092619	Physical Facilities
8	Insurance	0	Others
9	Security Charges	53852	Physical Facilities
10	Travel & Conveyance	151267	Others
11	Electricity & Water Charges	729507	Others
12	Refreshments	104002	Others
13	Postage & Telephone	258937	Others
E	Other Expenses		
1	Celebrations/ Event	262552	Others
2	Student Activity Expenses	261295	Others
3	Staff Activity Expenses	0	Others
4	Scholarship & Fees Concession	29808000	Others
5	Donation	370538	Others
6	NAAC expenses	0	Others
7	Miscellaneous Expenses	0	Others
	Depreciation	5414906	
	Development Fund	45000000	
	(II) TOTAL MAINTENANCE & OTHER EXPENDITURE	147781454	
	TOTAL EXPENDITURE (I+II)	588933450	
	Deduction		
1	Salary, Allowances & Honorarium, PF & ESI (Less)	40288684	
2	Depreciation (Less)	5414906	
3	Corpus Fund (Less)	0	
4	Development Fund (Less)	45000000	
	Total Expenditure after Salary & Depreciation Deduction	498229860	4982.30

For Bargoti & Mantri
Chartered Accountants
Firm Reg No.015106C



Shailesh Mantri
Partner
M NO. 20925
UDIN

(Signature)
Secretary
Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001

(Signature)
Prof. S Xavier
Principal

St. Xavier's College Jaipur
Nevta-Mahapura Road, Jaipur

Place : Jaipur
Date : 28-03-2024

(Signature)
Fr. Nelson D'Silva
Treasurer

Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001