

ST XAVIER'S COLLEGE JAIPUR
EXPENDITURE STATEMENT AS ON 31.03.2022

SN	EXPENDITURE	AMOUNT	Related
A	AUGMENTATION		
1	Building Construction	8787755	Infra Augmentation
2	Computer Equipments & Consumables	1293345	Infra Augmentation
3	Furniture & Fixtures	1152628	Infra Augmentation
4	Equipments	1276884	Infra Augmentation
5	Equipments Hostel	21961	Infra Augmentation
6	Tubewell	0	Infra Augmentation
7	Solar Plant	0	Infra Augmentation
8	Intangible Assets	0	Infra Augmentation
9	Sports Equipments & Activity	631596	Infra Augmentation
10	Library Books	193878	Infra Augmentation
(I) TOTAL OF AUGMENTATION		13358047	133.58
B	Repairs and Maintenance Up keep		
1	Repairs & Maintenance on Building	4886234	Physical Facilities
2	Repairs & Maintenance on Electricals	76338	Physical Facilities
3	Repairs & Maintenance on Vehicle	78398	Physical Facilities
4	AMC for other equipment	64518	Physical Facilities
C	Academic Expenses		
1	Examination Charges	295560	Academic Facilities
2	Advertisement Expenses	1071056	Others
3	Seminars/ Workshops/ Conferences/Symposium	36597	Academic Facilities
4	Affiliation Charges	2000070	Academic Facilities
5	Consumables for Laboratory	157402	Academic Facilities
6	Student Enrichment Expenses	559193	Academic Facilities
7	Salary, Allowences & Honorarium & PF & ESI	54991204	
8	Staff Enrichment / Welfare Expenses	30873	Others
9	Research Training & Financial Support to Faculties	259000	Others
D	Administrative Expenses		
1	Audit Fees	118000	Academic Facilities
2	Printing & Stationery (College Handbook, magazines, Prospectus)	545903	Academic Facilities
3	Newspapers & Periodicals	50639	Others
4	Legal Expenses / Professional Exp	24750	Academic Facilities
5	Expenditure on E-governance (Internet Charges, Web Domain,	898949	Academic Facilities
6	Bank Charges	655	Others
7	Rent, Rates and Taxes	23890696	Physical Facilities
8	Insurance	0	Others
9	Security Charges	289078	Physical Facilities
10	Travel & Conveyance	278241	Others
11	Electricity & Water Charges	1893583	Others
12	Refreshments	184420	Others
13	Postage & Telephone	96551	Others
E	Other Expenses		
1	Celebrations/ Event	4548742	Others
2	Student Activity Expenses	351558	Others
3	Staff Activity Expenses	360720	Others
4	Scholarship & Fees Concession	2946706	Others
5	Donation	125000	Others
6	NAAC expenses	0	Others
7	Miscellaneous Expenses	78700	Others
8	Depriciation	49921699	
9	Corpus Fund	25000000	
(II) TOTAL MAINTENANCE & OTHER EXPENDITURE		176111033	
TOTAL EXPENDITURE (I+II)		189469080	
Deduction			
1	Salary, Allowances & Honorarium, PF & ESI (Less)	54991204	
2	Depriciation (Less)	49921699	
3	Corpus Fund (Less)	25000000	
4	Development Fund (Less)	0	
Total Expenditure after Salary & Depreciation Deduction		59556177	595.56

(Signature)

Prof. S Xavier
Principal
St Xavier's College Jaipur

St. Xavier's College, Jaipur
Nevta-Mahapura Road, Jaipur
Place : Jaipur

Date : 28-03-2024

(Signature)
Fr. Nelson D'Silva
Treasurer

JXEA **Treasurer**

Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001

For Bargoti & Mantri
Chartered Accountants
Firm Reg No. 015106C



(Signature)

Jaipur Xavier Educational Association
St. Xavier's Sr. Sec. School
Ashok Marg, Jaipur-302001