

ST XAVIER'S COLLEGE JAIPUR			
EXPENDITURE STATEMENT AS ON 31.03.2023			
SN	EXPENDITURE	AMOUNT	Related
<b>A</b>	<b>AUGMENTATION</b>		
1	Building Construction	9571473	Infra Augmentation
2	Computer Equipments & Consumables	76468	Infra Augmentation
3	Furniture & Fixtures	467487	Infra Augmentation
4	Equipments	2525222	Infra Augmentation
5	Equipments Hostel	8880	Infra Augmentation
6	Tubewell	313422	Infra Augmentation
7	Solar Plant	15209397	Infra Augmentation
8	Intangible Assets	817728	Infra Augmentation
9	Sports Equipments & Activity	500410	Infra Augmentation
10	Library Books	377278	Infra Augmentation
<b>(I) TOTAL OF AUGMENTATION</b>		<b>29867765</b>	<b>298.68</b>
<b>B</b>	<b>Repairs and Maintenance / Up keep</b>		
1	Repairs & Maintenance on Building	3005058	Physical Facilities
2	Repairs & Maintenance on Electricals	294377	Physical Facilities
3	Repairs & Maintenance on Ground	484158	Physical Facilities
4	AMC for other equipment	164784	Physical Facilities
<b>C</b>	<b>Academic Expenses</b>		
1	Examination Charges	91000	Academic Facilities
2	Advertisement Expenses	1469177	Others
3	Seminars/ Workshops/ Conferences/Symposium	400890	Academic Facilities
4	Affiliation Charges	583106	Academic Facilities
5	Consumables for Laboratory	26775	Academic Facilities
6	Student Enrichment Expenses	759012	Academic Facilities
7	Salary, Allowances & Honorarium, PF & ESI	63088367	
8	Staff Enrichment / Welfare Expenses	855136	Others
9	Research Training & Financial Support to Faculties	338142	Others
<b>D</b>	<b>Administrative Expenses</b>		
1	Audit Fees	118000	Academic Facilities
2	Printing & Stationery (College Handbook, magazines, Prospectus)	996874	Academic Facilities
3	Newspapers & Periodicals	217646	Others
4	Legal Expenses / Professional Exp	1156622	Academic Facilities
5	Expenditure on E-governance (Internet Charges, Web Domain,	1346104	Academic Facilities
6	Bank Charges	3316	Others
7	Rent, Rates and Taxes	30778335	Physical Facilities
8	Insurance	45845	Others
9	Security Charges	1129147	Physical Facilities
10	Travel & Conveyance	896003	Others
11	Electricity & Water Charges	2934919	Others
12	Refreshments	283413	Others
13	Postage & Telephone	0	Others
<b>E</b>	<b>Other Expenses</b>		
1	Celebrations/ Event	4934943	Others
2	Student Activity Expenses	2164115	Others
3	Staff Activity Expenses	92624	Others
4	Scholarship & Fees Concession	7291660	Others
5	Donation	150000	Others
6	NAAC expenses	150313	Others
7	Miscellaneous Expenses	20902	Others
8	Depriciation	49147595	
9	Corpus Fund	0	
<b>(II) TOTAL MAINTENANCE &amp; OTHER EXPENDITURE</b>		<b>175418358</b>	
<b>TOTAL EXPENDITURE (I+II)</b>		<b>205286123</b>	
<b>Deduction</b>			
1	Salary, Allowances & Honorarium, PF & ESI (Less)	63088367	
2	Depriciation (Less)	49147595	
3	Corpus Fund (Less)	0	
4	Development Fund (Less)	0	
<b>Total Expenditure after Salary &amp; Depreciation Deduction</b>		<b>93050161</b>	<b>930.50</b>



Prof. S. Xavier  
Principal  
St Xavier's College Jaipur



Fr. Nelson D'Silva  
Treasurer  
Treasurer

St. Xavier's College, Jaipur  
Nevta-Manoj Road, Jaipur  
Place: Jaipur  
Date : 28-03-2024

Jaipur Xavier Educational Association  
St. Xavier's Sr. Sec. School  
Ashok Marg, Jaipur-302001

For Bargoti & Mantri  
Chartered Accountants  
Firm Reg No. 015106C





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